

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.1	ERDF	Transition	Public	120,853,335.11	59.9999991188 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.1	ERDF	Less developed	Public	656,322,238.47	84.9999995893 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.1	CF		Public	82,352,941.70	84.9999994546 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.2	ERDF	Transition	Public	25,000,833.70	59.9999991188 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.2	ERDF	Less developed	Public	33,826,451.93	84.9999995893 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.3	ERDF	Transition	Public	35,720,127.19	59.9999991188 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.3	ERDF	Less developed	Public	295,992,942.61	84.9999995893 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.3	CF		Public	46,000,000.30	84.9999994546 %	0.00	0.00	0.00 %	0.00	0.00 %	0
2	RSO2.4	ERDF	Transition	Public	118,183,189.00	59.9999996615 %	0.00	0.00	0.00 %	0.00	0.00 %	0
2	RSO2.4	ERDF	Less developed	Public	179,288,080.00	84.9999994422 %	0.00	0.00	0.00 %	0.00	0.00 %	0
2	RSO2.4	CF		Public	146,586,173.00	84.9999992837 %	17,204,000.00	14,623,399.88	11.74 %	0.00	0.00 %	1
3	RSO2.7	ERDF	Transition	Public	27,531,118.00	59.9999970942 %	0.00	0.00	0.00 %	0.00	0.00 %	0
3	RSO2.7	ERDF	Less developed	Public	106,767,013.00	84.9999990166 %	0.00	0.00	0.00 %	0.00	0.00 %	0
3	RSO2.7	CF		Public	154,604,446.00	84.999999353 %	0.00	0.00	0.00 %	0.00	0.00 %	0
4	RSO2.6	CF		Public	795,534,204.00	84.9999998240 %	0.00	0.00	0.00 %	0.00	0.00 %	0
5	RSO2.5	CF		Public	640,948,591.00	84.9999997894 %	0.00	0.00	0.00 %	0.00	0.00 %	0
6	RSO2.7	ERDF	Transition	Public	14,384,041.00	59.9999958287 %	0.00	0.00	0.00 %	0.00	0.00 %	0
6	RSO2.7	ERDF	Less developed	Public	59,308,223.00	84.9999973865 %	0.00	0.00	0.00 %	0.00	0.00 %	0
7	RSO2.8	ERDF	Transition	Total	6,632,500.00	60.0000000000 %	0.00	0.00	0.00 %	0.00	0.00 %	0
7	RSO2.8	ERDF	Less developed	Total	25,721,136.00	84.9999976673 %	0.00	0.00	0.00 %	0.00	0.00 %	0
8		ERDF	Transition	Public	2,922,633.00	59.9999726274 %	0.00	0.00	0.00 %	0.00	0.00 %	0

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
8		ERDF	Less developed	Public	8,442,534.00	84.9999893397 %	0.00	0.00	0.00 %	0.00	0.00 %	0
9		CF		Public	23,923,416.00	84.9999933120 %	2,500,000.00	2,124,999.83	10.45 %	0.00	0.00 %	1
Total		ERDF	Transition		351,227,777.00		0.00	0.00	0.00 %	0.00	0.00 %	0
Total		ERDF	Less developed		1,365,668,619.01		0.00	0.00	0.00 %	0.00	0.00 %	0
Total		CF			1,889,949,772.00		19,704,000.00	16,748,399.71	1.04 %	0.00	0.00 %	2
Grand total					3,606,846,168.01		19,704,000.00	16,748,399.71	0.55 %	0.00	0.00 %	2

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	and sea-basin dimension			
1	RSO2.1	ERDF	Transition	038	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.1	ERDF	Transition	040	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.1	ERDF	Transition	042	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.1	ERDF	Transition	044	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.1	ERDF	Less developed	038	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.1	ERDF	Less developed	040	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.1	ERDF	Less developed	054	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.1	CF		042	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Transition	047	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Transition	048	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Transition	049	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Transition	051	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Transition	052	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Less developed	047	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Less developed	048	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Less developed	049	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Less developed	051	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Less developed	052	01	33	12	EL		03	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	and sea-basin dimension			
1	RSO2.3	ERDF	Transition	053	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.3	CF		053	01	33	12	EL		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Transition	058	01	33	24	EL		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Transition	059	01	33	24	EL		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Transition	060	01	33	24	EL		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL		03	11	0.00	0.00	0
2	RSO2.4	CF		058	01	33	24	EL		03	11	17,204,000.00	0.00	1
2	RSO2.4	CF		059	01	33	24	EL		03	11	0.00	0.00	0
3	RSO2.7	ERDF	Transition	073	01	33	24	EL		03	11	0.00	0.00	0
3	RSO2.7	ERDF	Transition	077	01	33	24	EL		03	11	0.00	0.00	0
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL		03	11	0.00	0.00	0
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL		03	11	0.00	0.00	0
3	RSO2.7	CF		079	01	33	24	EL		03	11	0.00	0.00	0
4	RSO2.6	CF		067	01	33	13	EL		03	11	0.00	0.00	0
4	RSO2.6	CF		068	01	33	13	EL		03	11	0.00	0.00	0
4	RSO2.6	CF		070	01	33	13	EL		03	11	0.00	0.00	0
4	RSO2.6	CF		071	01	33	13	EL		03	11	0.00	0.00	0
5	RSO2.5	CF		062	01	33	13	EL		03	11	0.00	0.00	0
5	RSO2.5	CF		064	01	33	13	EL		03	11	0.00	0.00	0
5	RSO2.5	CF		065	01	33	13	EL		03	11	0.00	0.00	0
6	RSO2.7	ERDF	Transition	078	01	33	24	EL		03	11	0.00	0.00	0
6	RSO2.7	ERDF	Transition	079	01	33	24	EL		03	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	and sea-basin dimension			
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL		03	11	0.00	0.00	0
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL		03	11	0.00	0.00	0
7	RSO2.8	ERDF	Transition	083	01	33	24	EL		03	11	0.00	0.00	0
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL		03	11	0.00	0.00	0
8		ERDF	Transition	179	01		15	EL		03	11	0.00	0.00	0
8		ERDF	Transition	180	01		26	EL		03	11	0.00	0.00	0
8		ERDF	Transition	181	01		26	EL		03	11	0.00	0.00	0
8		ERDF	Transition	182	01		26	EL		03	11	0.00	0.00	0
8		ERDF	Less developed	179	01		15	EL		03	11	0.00	0.00	0
8		ERDF	Less developed	180	01		26	EL		03	11	0.00	0.00	0
8		ERDF	Less developed	181	01		26	EL		03	11	0.00	0.00	0
8		ERDF	Less developed	182	01		26	EL		03	11	0.00	0.00	0
9		CF		179	01		15	EL		03	11	0.00	0.00	0
9		CF		180	01		26	EL		03	11	0.00	0.00	0
9		CF		181	01		26	EL		03	11	36,500.00	0.00	0
9		CF		182	01		26	EL		03	11	2,463,500.00	0.00	1
Total		ERDF	Transition									0.00	0.00	0
Total		ERDF	Less developed									0.00	0.00	0
Total		CF										19,704,000.00	0.00	2
Grand total												19,704,000.00	0.00	2

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	(2024)	Target 2029		Selected operations 31/12/2023	Implemented operation 31/12/2023	Comments
1	RSO2.1	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	86.00		0.00	0.00	— —
1	RSO2.1	ERDF	Transition	RCO01a	of which: micro	enterprises					0.00	— —
1	RSO2.1	ERDF	Transition	RCO01b	of which: small	enterprises					0.00	— —
1	RSO2.1	ERDF	Transition	RCO01c	of which: medium	enterprises					0.00	— —
1	RSO2.1	ERDF	Transition	RCO01d	of which: large	enterprises					0.00	— —
1	RSO2.1	ERDF	Transition	RCO02	Enterprises supported by grants	enterprises	0.00	86.00		0.00	0.00	— —
1	RSO2.1	ERDF	Transition	RCO18	Dwellings with improved energy performance	dwellings	1,328.00	6,642.00		0.00	0.00	— —
1	RSO2.1	ERDF	Transition	RCO19	Public buildings with improved energy performance	square metres	13,395.00	44,650.00		0.00	0.00	— —
1	RSO2.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	393.00		0.00	0.00	— —
1	RSO2.1	ERDF	Less developed	RCO01a	of which: micro	enterprises					0.00	— —
1	RSO2.1	ERDF	Less developed	RCO01b	of which: small	enterprises					0.00	— —
1	RSO2.1	ERDF	Less developed	RCO01c	of which: medium	enterprises					0.00	— —
1	RSO2.1	ERDF	Less developed	RCO01d	of which: large	enterprises					0.00	— —
1	RSO2.1	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	0.00	393.00		0.00	0.00	— —
1	RSO2.1	ERDF	Less developed	RCO18	Dwellings with improved energy performance	dwellings	8,349.00	41,746.00		0.00	0.00	— —
1	RSO2.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance	square metres	3,171.00	10,571.00		0.00	0.00	— —
1	RSO2.1	ERDF	Less developed	RCO104	Number of high efficiency co-generation units	co-generation units	0.00	4.00		0.00	0.00	— —
1	RSO2.1	CF		RCO18	Dwellings with improved energy performance	dwellings	1,176.00	5,882.00		0.00	0.00	— —
1	RSO2.2	ERDF	Transition	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	21.00		0.00	0.00	— —
1	RSO2.2	ERDF	Transition	RCO22a	of which: electricity	MW					0.00	— —
1	RSO2.2	ERDF	Transition	RCO22b	of which: thermal	MW					0.00	— —
1	RSO2.2	ERDF	Less developed	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	28.00		0.00	0.00	— —
1	RSO2.2	ERDF	Less developed	RCO22a	of which: electricity	MW					0.00	— —
1	RSO2.2	ERDF	Less developed	RCO22b	of which: thermal	MW					0.00	— —
1	RSO2.3	ERDF	Transition	RCO23	Digital management systems for smart energy systems	system components	0.00	1.00		0.00	0.00	— —
1	RSO2.3	ERDF	Transition	RCO105	Solutions for electricity storage	MWh	0.00	56.00		0.00	0.00	— —

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	(2024)	Target 2029	Selected operations 31/12/2023	Implemented operation 31/12/2023	Comments	
1	RSO2.3	ERDF	Less developed	RCO23	Digital management systems for smart energy systems	system components	0.00	2.00	0.00	0.00	— —	
1	RSO2.3	ERDF	Less developed	RCO105	Solutions for electricity storage	MWh	0.00	56.00	0.00	0.00	— —	
1	RSO2.3	ERDF	Less developed	RCO124	Gas transmission and distribution network lines newly constructed or improved	km	0.00	156.00	0.00	0.00	— —	
1	RSO2.3	CF		RCO23	Digital management systems for smart energy systems	system components	0.00	2.00	0.00	0.00	— —	
1	RSO2.3	CF		RCO105	Solutions for electricity storage	MWh	0.00	28.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Transition	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	1.00	8.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Transition	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	7.00	67.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Transition	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	3.00	9.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Transition	RCO28	Area covered by protection measures against wildfires	hectares	15.00	151.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Less developed	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	1.00	4.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Less developed	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	26.00	258.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Less developed	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	3.00	9.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Less developed	RCO28	Area covered by protection measures against wildfires	hectares	59.00	586.00	0.00	0.00	— —	
2	RSO2.4	CF		RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	40.00	110.00	6.72	0.00	— —	
2	RSO2.4	CF		RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	68.00	676.00	0.00	0.00	— —	
2	RSO2.4	CF		RCO28	Area covered by protection measures against wildfires	hectares	26.00	263.00	0.00	0.00	— —	
3	RSO2.7	ERDF	Transition	RCO38	Surface area of rehabilitated land supported	hectares	0.10	0.50	0.00	0.00	— —	
3	RSO2.7	ERDF	Transition	RCO39	Area covered by systems for monitoring air pollution installed	air quality zones	0.00	1.00	0.00	0.00	— —	
3	RSO2.7	ERDF	Less developed	RCO38	Surface area of rehabilitated land supported	hectares	1.00	3.10	0.00	0.00	— —	
3	RSO2.7	ERDF	Less developed	RCO39	Area covered by systems for monitoring air pollution installed	air quality zones	0.00	1.00	0.00	0.00	— —	
3	RSO2.7	CF		RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	2.00	19.00	0.00	0.00	— —	
4	RSO2.6	CF		RCO34	Additional capacity for waste recycling	tonnes/year	2,949,002.00	3,226,365.00	0.00	0.00	— —	
4	RSO2.6	CF		PSO694	Beneficiaries supported	Number	5.00	12.00	0.00	0.00	— —	
5	RSO2.5	CF		RCO27	National and sub-national strategies addressing climate change adaptation	strategies	1.00	15.00	0.00	0.00	— —	
5	RSO2.5	CF		RCO30	Length of new or upgraded pipes for the distribution systems of public water supply	km	175.00	584.00	0.00	0.00	— —	
5	RSO2.5	CF		RCO32	New or upgraded capacity for waste water treatment	population equivalent	155,400.00	518,000.00	0.00	0.00	— —	
6	RSO2.7	ERDF	Transition	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	4,400.00	14,000.00	0.00	0.00	— —	
6	RSO2.7	ERDF	Less developed	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	17,600.00	56,000.00	0.00	0.00	— —	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	(2024)	Target 2029	Selected operations 31/12/2023	Implemented operation 31/12/2023	Comments	
7	RSO2.8	ERDF	Transition	RCO58	Dedicated cycling infrastructure supported	km	5.00	72.50	0.00	0.00	— —	
7	RSO2.8	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported	km	10.00	280.00	0.00	0.00	— —	
8		ERDF	Transition	PSO691	Controls and inspections	Number	5.00	10.00	0.00	0.00	— —	
8		ERDF	Transition	PSO693	Service and supply contracts	Contracts (Number)	2.00	6.00	0.00	0.00	— —	
8		ERDF	Transition	PSO694	Beneficiaries supported	Number	1.00	2.00	0.00	0.00	— —	
8		ERDF	Transition	PSO696	Communication and Outreach actions	Number	1.00	2.00	0.00	0.00	— —	
8		ERDF	Less developed	PSO691	Controls and inspections	Number	10.00	20.00	0.00	0.00	— —	
8		ERDF	Less developed	PSO693	Service and supply contracts	Contracts (Number)	1.00	3.00	0.00	0.00	— —	
8		ERDF	Less developed	PSO694	Beneficiaries supported	Number	1.00	5.00	0.00	0.00	— —	
8		ERDF	Less developed	PSO696	Communication and Outreach actions	Number	4.00	8.00	0.00	0.00	— —	
9		CF		PSO691	Controls and inspections	Number	35.00	70.00	2.00	0.00	— —	
9		CF		PSO693	Service and supply contracts	Contracts (Number)	8.00	27.00	17.00	0.00	— —	
9		CF		PSO694	Beneficiaries supported	Number	3.00	5.00	0.00	0.00	— —	
9		CF		PSO696	Communication and Outreach actions	Number	4.00	8.00	0.00	0.00	— —	
9		CF		PSO697	Communication action plans	Projects (Number)	1.00	2.00	0.00	0.00	— —	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 31/12/2023	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2023		Implemented operation 31/12/2023		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.1	ERDF	Transition	RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)	MWh/year	242,268.00	150,544.00	0.00	0.00	0.00	0.00	— —	
1	RSO2.1	ERDF	Transition	RCR26a	of which: dwellings	MWh/year					0.00	0.00	— —	
1	RSO2.1	ERDF	Transition	RCR26b	of which: public buildings	MWh/year					0.00	0.00	— —	
1	RSO2.1	ERDF	Transition	RCR26c	of which: enterprises	MWh/year					0.00	0.00	— —	
1	RSO2.1	ERDF	Transition	RCR26d	of which: other	MWh/year					0.00	0.00	— —	
1	RSO2.1	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	196,921.00	120,750.00	0.00	0.00	0.00	0.00	— —	
1	RSO2.1	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)	MWh/year	1,537,582.00	947,748.00	0.00	0.00	0.00	0.00	— —	
1	RSO2.1	ERDF	Less developed	RCR26a	of which: dwellings	MWh/year					0.00	0.00	— —	
1	RSO2.1	ERDF	Less developed	RCR26b	of which: public buildings	MWh/year					0.00	0.00	— —	
1	RSO2.1	ERDF	Less developed	RCR26c	of which: enterprises	MWh/year					0.00	0.00	— —	
1	RSO2.1	ERDF	Less developed	RCR26d	of which: other	MWh/year					0.00	0.00	— —	
1	RSO2.1	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	1,322,248.00	805,976.00	0.00	0.00	0.00	0.00	— —	
1	RSO2.1	CF		RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)	MWh/year	180,612.00	108,367.00	0.00	0.00	0.00	0.00	— —	
1	RSO2.1	CF		RCR26a	of which: dwellings	MWh/year					0.00	0.00	— —	
1	RSO2.1	CF		RCR26b	of which: public buildings	MWh/year					0.00	0.00	— —	
1	RSO2.1	CF		RCR26c	of which: enterprises	MWh/year					0.00	0.00	— —	
1	RSO2.1	CF		RCR26d	of which: other	MWh/year					0.00	0.00	— —	
1	RSO2.1	CF		RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	168,253.00	100,952.00	0.00	0.00	0.00	0.00	— —	
1	RSO2.2	ERDF	Transition	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	31,500.00	0.00	0.00	0.00	0.00	— —	
1	RSO2.2	ERDF	Transition	RCR31a	of which: electricity	MWh/year					0.00	0.00	— —	
1	RSO2.2	ERDF	Transition	RCR31b	of which: thermal	MWh/year					0.00	0.00	— —	
1	RSO2.2	ERDF	Less developed	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	42,000.00	0.00	0.00	0.00	0.00	— —	
1	RSO2.2	ERDF	Less developed	RCR31a	of which: electricity	MWh/year					0.00	0.00	— —	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2023		Implemented operation 31/12/2023		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.2	ERDF	Less developed	RCR31b	of which: thermal	MWh/year					0.00	0.00	— —	
1	RSO2.3	ERDF	Transition	RCR34	Roll-out of projects for smart energy systems	projects	0.00	1.00	0.00	0.00	0.00	0.00	— —	
1	RSO2.3	ERDF	Less developed	RCR34	Roll-out of projects for smart energy systems	projects	0.00	1.00	0.00	0.00	0.00	0.00	— —	
1	RSO2.3	CF		RCR34	Roll-out of projects for smart energy systems	projects	0.00	2.00	0.00	0.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Transition	RCR35	Population benefiting from flood protection measures	persons	0.00	138,000.00	0.00	0.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Transition	RCR36	Population benefiting from wildfire protection measures	persons	0.00	75,538.00	0.00	0.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Transition	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)	persons	0.00	19,954.00	0.00	0.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Less developed	RCR35	Population benefiting from flood protection measures	persons	0.00	80,000.00	0.00	0.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Less developed	RCR36	Population benefiting from wildfire protection measures	persons	0.00	292,941.00	0.00	0.00	0.00	0.00	— —	
2	RSO2.4	ERDF	Less developed	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)	persons	0.00	77,383.00	0.00	0.00	0.00	0.00	— —	
2	RSO2.4	CF		RCR35	Population benefiting from flood protection measures	persons	0.00	893,913.00	0.00	12,235.00	0.00	0.00	— —	
2	RSO2.4	CF		RCR36	Population benefiting from wildfire protection measures	persons	0.00	131,520.00	0.00	0.00	0.00	0.00	— —	
3	RSO2.7	ERDF	Transition	RCR50	Population benefiting from measures for air quality	persons	0.00	8,500,000.00	0.00	0.00	0.00	0.00	— —	
3	RSO2.7	ERDF	Transition	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	0.50	0.00	0.00	0.00	0.00	— —	
3	RSO2.7	ERDF	Transition	RCR95	Population having access to new or improved green infrastructure	persons	0.00	3,500,000.00	0.00	0.00	0.00	0.00	— —	
3	RSO2.7	ERDF	Less developed	RCR50	Population benefiting from measures for air quality	persons	0.00	1,000,000.00	0.00	0.00	0.00	0.00	— —	
3	RSO2.7	ERDF	Less developed	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	2.20	0.00	0.00	0.00	0.00	— —	
3	RSO2.7	ERDF	Less developed	RCR95	Population having access to new or improved green infrastructure	persons	0.00	500,000.00	0.00	0.00	0.00	0.00	— —	
3	RSO2.7	CF		RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	56.00	0.00	0.00	0.00	0.00	— —	
3	RSO2.7	CF		RCR95	Population having access to new or improved green infrastructure	persons	0.00	2,500,000.00	0.00	0.00	0.00	0.00	— —	
4	RSO2.6	CF		RCR47	Waste recycled	tonnes/year	0.00	1,928,526.00	0.00	0.00	0.00	0.00	— —	
4	RSO2.6	CF		RCR48	Waste used as raw materials	tonnes/year	0.00	1,035,731.00	0.00	0.00	0.00	0.00	— —	
4	RSO2.6	CF		RCR103	Waste collected separately	tonnes/year	0.00	1,088,993.00	0.00	0.00	0.00	0.00		
5	RSO2.5	CF		RCR41	Population connected to improved public water supply	persons	0.00	739,000.00	0.00	0.00	0.00	0.00	— —	
5	RSO2.5	CF		RCR42	Population connected to at least secondary public waste water treatment	persons	0.00	518,918.00	0.00	0.00	0.00	0.00	— —	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2023		Implemented operation 31/12/2023		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
6	RSO2.7	ERDF	Transition	PSR540	Share of Natura sites covered by protection and restoration measures	Percentage	0.00	30.00	0.00	0.00	0.00	0.00	— —	
6	RSO2.7	ERDF	Less developed	PSR540	Share of Natura sites covered by protection and restoration measures	Percentage	0.00	30.00	0.00	0.00	0.00	0.00	— —	
7	RSO2.8	ERDF	Transition	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	150,000.00	0.00	0.00	0.00	0.00	— —	
7	RSO2.8	ERDF	Less developed	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	290,175.00	0.00	0.00	0.00	0.00	— —	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			